GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF CESAR CHAVEZ ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Cesar Chavez Academy for the fiscal year 2016:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Cesar Chavez Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Cesar Chavez Academy for fiscal year 2016 is as follows:

REVENUE

	Beginning Fund Balance (July 1)	$	6,519,111
	Less Appropriated Fund Balance		
	Fund Balance available to Appropriate	$	6,519,111
(1XX)	Local Sources	$	123,973
(2XX)	Other Political Subdivisions	$	-
(3XX)	State Sources	$	18,935,101
(4XX)	Federal Sources	$	2,639,972
(5XX)	Incoming Transfers & Other Transactions	$	562,603
(6XX)	Incoming Transfers Capital Projects Fund	$	34
	Total Revenue	$	22,261,684
	TOTAL AVAILABLE TO APPROPRIATE	**$**	**28,780,794**

BE IT FURTHER RESOLVED, that $ 22,095,455 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

(11X)	Instructional Expenditures Basic Programs	$	7,137,866
(12X)	Added Needs	$	4,065,113
(21X)	Support Services: Pupil	$	1,109,989
(22X)	Instructional Staff	$	1,284,546
(23X)	General Administration	$	1,218,282
(24X)	School Administration	$	1,529,449
(25X)	Business	$	436,383
(26X)	Operations & Maintenance	$	2,658,902
(27X)	Transportation	$	311,263
(28X)	Central	$	456,555
(29X)	Other	$	108,776
(3XX)	Community Services	$	73,795
(4XX)	Outgoing Transfers & Other Transactions	$	227,968
(6XX)	Other Operating Transfers Out	$	1,476,567
	Total Appropriated	$	22,095,455
	EXCESS REVENUES OVER EXPENDITURES	**$**	**166,229**
	ENDING FUND BALANCE:	**$**	**6,685,340**

APPROVED BY THE BOARD OF DIRECTORS AT A Regular MEETING ON 6-9-16.

Board Secretary

SCHOOL LUNCH FUND APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF CESAR CHAVEZ ACADEMY

RESOLVED, that this resolution shall be the School Lunch Fund appropriations of Cesar Chavez Academy for the fiscal year 2016:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Cesar Chavez Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school service fund of Cesar Chavez Academy for fiscal year 2016 is as follows:

REVENUE

(1XX)	Local Sources	$ -
(3XX)	State Sources	$ 35,723
(4XX)	Federal Sources	$ 1,154,196
(6XX)	Other Operating Transfers In	$ 209,604
	TOTAL AVAILABLE TO APPROPRIATE	$ 1,399,523

BE IT FURTHER RESOLVED, that $ 1,399,524 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

(297)	Food Service	$ 1,399,524
	Total Appropriated	$ 1,399,524
	EXCESS REVENUES OVER EXPENDITURES	**$ (0)**

APPROVED BY THE BOARD OF DIRECTORS AT A regular MEETING ON 6.9.16.

Board Secretary